

MICHIGAN STATE BLOCK GRANT PROGRAM
AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)

| | | | |
|---------------------|------------------------|----------------|------------------------------------|
| Airport Name: | Oakland / Troy Airport | Date Prepared: | 12/11/2013 |
| Associated City: | Troy | Sponsor Name: | Oakland County |
| Airport Identifier: | VLL | Sponsor Email: | randallk@oakgov.com & 248-666-5680 |
| FINAL ACIP Due: | 12/01/2013 | | |

| Dev. Year | Project Description | Shown On ALP | ACIP Code | NPIAS Priority Rating | Entitlement | Discretionary | Apportionment | State | Local | Total | Project Description (Long) |
|-----------|---|--------------|-----------|-----------------------|-------------|---------------|---------------|----------|----------|-----------|---|
| 2013 | Install Rwy Vert/Visual Guide System 9/27 PAPI replace & relocate | Yes | STRWVI | 48 | \$23,750 | | | \$625 | \$625 | \$25,000 | includes approach survey for PAPI placement. |
| 2013 | Rehab Taxiway Parallel A Design | Yes | RETWIM | 66 | \$38,000 | | | \$1,000 | \$1,000 | \$40,000 | includes final phase of terminal parking lot & entrance drive |
| 2014 | Conduct/Update (WHA, ICP, misc) Wildlife Hazard Assessment | N/A | PLPLMS | 56 | \$58,500 | | | \$3,250 | \$3,250 | \$65,000 | Wildlife Hazard Assessment for Detention Basin |
| 2014 | Install NAVAIDS/Approach Aids PAPI Construction | Yes | STOTIN | 42 | \$63,900 | | | \$3,550 | \$3,550 | \$71,000 | |
| 2014 | Light/Mark/Remove Obstructions Runway 9/27 Approach | Yes | STOTOB | 47 | \$18,000 | | | \$1,000 | \$1,000 | \$20,000 | Remove trees and light obstructions based on the survey from the previous year |
| 2014 | Rehab Taxiway Parallel Taxiway, Aircraft Tie-Downs Construction | N/A | RETWIM | 66 | \$259,650 | | \$100,350 | \$20,000 | \$20,000 | \$400,000 | Rehabilitate parallel taxiway, aircraft tie-down apron, partial car parking lot, and partial entrance road. |
| 2015 | Install Fence/Security Equip (Part 107) Rehab Security Fence Design | Yes | SAEQSE | 83 | | | \$18,000 | \$1,000 | \$1,000 | \$20,000 | |
| 2015 | Rehab Runway Airfield Marking Construction | N/A | RERWIM | 70 | | | \$27,000 | \$1,500 | \$1,500 | \$30,000 | Remark Runway |
| 2015 | Improve Airport Drainage Remediate Storm Water Detention | Yes | STOTIM | 44 | \$90,000 | | \$171,000 | \$14,500 | \$14,500 | \$290,000 | |
| 2016 | Rehabilitate Apron Relocate Helicopter Parking Area | Yes | REAPIM | 60 | | | \$108,000 | \$6,000 | \$6,000 | \$120,000 | Construct Apron/Relocate Helicopter Parking Area (Approx. 3,335 S.Y.) |

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| 2016 | Install Fence/Security Equip (Part 107) Rehabilitate Security | N/A | SAEQSE | 83 | \$150,000 | | \$120,000 | \$15,000 | \$15,000 | \$300,000 | |
| 2016 | Improve Airport Drainage Remediate Storm Water Detention | Yes | STOTIM | 44 | \$150,000 | \$3,090,000 | | \$180,000 | \$180,000 | \$3,600,000 | |
| 2017 | Rehab Taxiway Airfield Marking Construction | N/A | RETWIM | 66 | \$27,000 | | | \$1,500 | \$1,500 | \$30,000 | Airfield Marking |
| 2017 | Rehabilitate Apron Rehab. Aircraft Parking | Yes | REAPIM | 60 | \$96,000 | | \$210,000 | \$17,000 | \$17,000 | \$340,000 | Construct Apron/Convert Hard Stand Aircraft Parking to Standard Apron (Approx. 11,000 S.Y.) |
| 2017 | Imp/Mod/Rehab Terminal Building Design | Yes | CATEIM | 43 | \$27,000 | | | \$1,500 | \$1,500 | \$30,000 | Design of terminal building rehabilitation. |
| 2018 | Imp/Mod/Rehab Terminal Building Construction | Yes | CATEIM | 43 | \$90,000 | | | \$5,000 | \$5,000 | \$100,000 | Replace energy inefficient doors, windows, and HVAC system, repaint surfaces. |